



St John in the Soke

with

St Martin, Winnall

Annual Report

&

Financial Statements

of the

Parochial Church Council

for the year ended 31 December, 2009

Rector:

The Rev Paul Kennedy
The Rectory
19 Petersfield Road
Winchester SO23 0JD

Bank:

National Westminster Bank
105 High Street
Winchester SO23 9AW

Auditor:

John Murray
13 Shelley Close
Winchester SO22 5AS

St John in the Soke with St Martin Winnall - Annual Report for 2009

Administrative Information

The parish of St John in the Soke with St Martin Winnall, in the diocese of Winchester, is part of the benefice of East Winchester, being partnered with the parishes of All Saints Winchester, and St Andrew, Chilcomb.

The Parochial Church Council (PCC) is a charity exempted from registration with the Charity Commission.

PCC members who have served during 2009 are:

Rector: Rev Paul Kennedy, Chairman

Curate: Rev Dr Stefan Collier

Wardens:

David Stirrup Vice Chairman
Christine Smith

Deanery Synod Representatives:

John Newcome

Elected Members:

Grahame Ford
Felicity Harding Children's Project Officer
Jonquil Hinds
Susie Jarvis
Clare Kilroy
Bridget Mortimer Secretary
David Smith
Len Tatham Treasurer
Christine Taylor

Structure, Governance and Management

The Parochial Church Council is a corporate body established by the Church of England. The PCC operates under the Parochial Church Council Powers Measure.

Objectives and Activities

St John's PCC has the responsibility of co-operating with the rector in promoting in the ecclesiastical parish the whole mission of the Church, pastoral, evangelistic, social and ecumenical. In addition to the church building and the churchyard, the PCC also has responsibility for the maintenance of two thirds of the graveyard on St Giles Hill.

Achievements and Performance

Church Attendance

The church has 59 parishioners on the Electoral Roll. Average attendance for a typical Sunday Parish Eucharist, the major service of the week, is about 40, this number rising significantly at the principal festivals.

Review of the Year

PCC Report

In 2009 the PCC of St John the Baptist met on seven occasions within the church. There were also two Joint PCC meetings with All Saints.

Rachael Newman, who has moved away from the parish, and David Eadie both stood down at the AGM and Jonquil Hinds and Grahame Ford were voted onto the committee. Grahame, a youth leader, organises "Connected" with young people mainly from Winnall on Sunday afternoons in the church. With the induction of our new curate on 5th July 2009, the Reverend Stefan Collier then became a member of the PCC.

At the PCC meetings stewardship within the church was of prime concern and time and thought was given to this problem, and also that of the wider church. Also careful consideration was given to the reduction of fuel and energy costs within the building.

In July a presentation by Gordon Randall, Diocesan Director of Discipleship was given to the committee with regard to Giving in Grace. In October this mission was instigated in an endeavour to increase the stewardship within the congregation, and a service was organised for December in recognition of the response.

Regular items for the PCC were discussion and decision making on:

- the parish finances

St John in the Soke with St Martin Winnall - Annual Report for 2009

- running and planning of services
- news from the Deanery Synod representatives
- the re-introduction of the Friends of St John's
- care of the fabric of St John's
- the care of its members and the community

Rector's Report

2009 had several highlights. We became a training benefice and welcomed the newly ordained deacon Stefan Collier, and his family, into our community. Stefan has a four year training licence and should be ordained priest in 2010. Stefan comes with a science background which enriches our faith and worship.

The starting of Connected helps our outreach to Winnall. Connected is a Fresh Expression of Church which meets on Sunday afternoon at 2 pm within St. John's. There are about 6 young people on any week with a couple of adults. They explore faith issues and enjoy fellowship under the supervision of Grahame, Mandy and other volunteers.

Several notable services were celebrated. For example, the Last Supper – which included lamb and pitta bread - and our Patronal Festival when we had a multi-media Eucharist with Blesséd. We were also lucky to have two study days; one led by Richard Giles the other by Ann Lewin. We also re-established the Friends of St. John's and have had several events organized by them.

Another notable feature of the year was our Giving in Grace campaign. We explored our mission areas and possibilities, and many people responded generously to the financial needs of the church. However, financial pressures upon the church will remain a feature of life within the benefice for the foreseeable future.

One sad note was the death of Bishop Colin James, he will be greatly missed. And on a personal note – thank you for all support offered by so many.

Churchwardens' Report

2009 has been another successful year for St John's, building on the mission initiatives set in place by our rector, very ably assisted by our new curate, Stefan Collier.

This has been evidenced by the steady increase in the congregation for our parish eucharists, one particularly encouraging sign here being larger number of children who now come on a regular basis. Hopefully this latter will lead to our being able to re-establish a Sunday School at St John's.

The mission to Winnall in collaboration with Christ Church seems also to be bearing fruit, with a core group of young people attending meetings in St John's on Sunday afternoons to explore new ways of receiving the Christian message. Some of these have been workshop sessions, including the production of some spectacularly successful lanterns which were duly paraded through the city centre for the opening of the Christmas Market at the cathedral.

The subject of fund raising is never far from our minds, and has this year received a significant fillip through the Giving in Grace campaign which has been very well supported, not only by St John's regular congregants, but also by those in the wider community.

The Giving in Grace programme extends well beyond raising money, however, and this exercise has helped us re-focus our mission, particularly in relation to the Winnall estate. Work has started on the development of a mission plan to guide our stewardship programme. During the course of the next year or so it is our intention to complete this plan and to implement various aspects of it. These could include the development of an enhanced Sunday morning provision for Children's worship, as detailed elsewhere, and a possible, yet to be defined, expression of church within the local community during the week, external to the church building.

As ever, we wish to record our appreciation to all who enrich our life together at St John's in so many ways. To those who keep the church and churchyard in good order, to our welcome and hospitality teams, to all who take part in the services or provide music - thank you.

Planned Giving Report

In order to raise more money for St John's it was decided to adopt the programme devised by the Liverpool Diocese called Giving in Grace. Letters were sent to parishioners and other interested people, setting out the needs and asking whether they could help by increasing their giving, leaving a legacy in their will etc. Although the target was not quite reached, the response was very positive and encouraging. The standing orders giving has

St John in the Soke with St Martin Winnall - Annual Report for 2009

been calculated as much as possible, with the final assessment being in excess of £185 a month. The green envelope scheme is difficult to assess and will not be known until the end of the financial year.

Fabric Report

Thankfully, this has been another quiet year for work on the church building, all activity being confined to limited maintenance.

Friends of St John

On June 22, 2009 a meeting was convened to consider whether there was enough interest to revive the Friends of St John in the Soke. The unanimous view was that the Friends should be re-launched. A committee was formed consisting of David Selwood (Chair), David Stirrup (Secretary), Barbara Selwood (Treasurer), Judy Shedden, Susie Jarvis and Elizabeth Proudman.

Since that date the following events have taken place:

- Concert by the Madding Crowd
- Advent tea party
- Carols and mince pies with Winnall School

Future plans include the one man play "Francis the Holy Jester", and a historical "Talk and Walk" on St John's Day.

Membership now stands at 30, and the funds have increased as a result of the activities thus far.

Deanery Synod Report

The Synod met four times in 2009. At the first, in February, the agenda was largely domestic, dealing with matters concerning the management of the Deanery and the future agenda.

In June the discussion centred on The Role of the Deanery; this subject featured in the report to the AGM in April 2009, so this was a continuation of an on-going debate.

In September financial matters occupied the agenda. The deanery budget is not a massive one--it mostly covers the contribution that the parishes are required to make towards the functioning of the Synod. This is based on the size of the benefice and the number of synod members that each church is required to nominate. (In our own case this amounts to two.)

The last meeting in 2009 (November) was hosted by the University of Winchester: this was of great interest. The meetings are usually held in each of the churches of the member parishes, in turn; in February 24 2010 it is the turn of St John the Baptist. There was a fascinating address by the Principal, and this was followed by a very full report by the Missionary team in the two Ugandan dioceses of North Kigezi and Muhabura. The team is affiliated to the Winchester Deanery and the point of contact with them is operated by the Parish of Christ Church.

Children of St John's

Sunday School/Crèche

At present there is limited provision for children at St John's as there is no Children's or Family Worship, or a Sunday School. It has been decided to have some activities for children to undertake during the Sunday services, with Bible readings and an art/craft session following on. As there are few children attending at the moment, this will initially be held in the tower, but may move to the Vestry in time, for reasons of noise.

Although in its early planning stages, other churches in Winchester with large Sunday Schools are providing assistance and advice. CRB checks are being undertaken for the parents who have volunteered to lead the sessions. It is hoped that by providing more children's activities, this will encourage more families to worship at St John's.

Connected

This is a group for young people, there are no set age limits but the kids' ages range from 8 – 14 years old. The group has been running at St John's for 10 months. Over that time we have experimented with ways of making faith and the bible accessible to unchurched kids. Some things have worked and some have failed, but we continue to explore. The thing that has remained constant is that we all learn together and the kids' insight into Jesus's teachings constantly surprises us.

Financial Review

It should be expected that as time goes on after we reoccupied St John's that little building problems would arise, and we have had one or two in 2009, but not expensive items. A bit of replastering etc. cost no more than £200, and a

St John in the Soke with St Martin Winnall - Annual Report for 2009

new noticeboard £1,000. So running costs are manageable.

Income has increased at the end of the year due to the beginning of the "Giving in Grace" appeal, and that will follow on through 2010. The income which we can only regard as fees, such as weddings, letting the church, etc., has been useful in 2009 and we hope that this will continue in 2010. The Restoration Fund has been closed down and the money in the fund, £3,000, has been placed in the Diocesan Loan Fund, where it will make some interest. £1,500 was given to the Hampshire Youth Options from one of our charities, and one or two smaller charitable payments have been made. Income over the year totalled £30,012 and expenditure £29,950. £3,748 was carried forward from 2008, and £3,812 will go forward to 2010.

There are one or two items that will have to be dealt with in 2010, and running costs may rise because of this. St John's can be very grateful for those who give regularly and generously and Jane and John Newcome who manage the Planned Giving Scheme, which in 2009 gave us a tax repayment of £4,000.

Reserves Policy

Our reserve fund now stands at £3062.

It is our policy to invest any funds balances with the CBF Church of England Deposit Fund.

Approved by the PCC on March 1, 2010, and signed on their behalf by Paul Kennedy (PCC Chairman)

St John in the Soke with St Martin Winnall - Annual Report for 2009

ST JOHN THE BAPTIST WINCHESTER		2009	
GENERAL FUND			
PAYMENTS			
		2009	2008
Grants	£	£	£
UK Missions and Charities	563.00		615.00
Payments from Trust Funds	<u>1,500.00</u>		<u>492.51</u>
		2,063.00	1,107.51
Work of the Church			
Diocesan Quota	22,500.00		20,500.00
Church Running Expenses	3,060.34		4,391.24
Clergy Expenses	1,302.55		1,346.39
Utilities	661.35		454.54
Fund raising	<u>121.48</u>		<u>66.00</u>
		27,645.72	26,758.17
Administration	<u>241.41</u>		<u>426.84</u>
		241.41	426.84
TOTAL PAYMENTS		29,950.13	28,292.52
.			
Amount carried forward		<u>3,812.05</u>	<u>3,749.34</u>
		33,762.18	32,041.86
General Account Balance 01/01/09 £3,749.34			
General Account Balance 31/12/09 £3,812.05			

ST JOHN THE BAPTIST WINCHESTER

GENERAL FUND

RECEIPTS

	2009	2008
	£	£
Incoming Resources from Donors		
Planned Giving	15,253.80	14,195.70
Collections at Services	2,646.74	3,006.89
Income Tax recovered	<u>4,001.23</u>	<u>3,909.00</u>
	21,901.77	21,111.59
Other Voluntary Incoming Resources		
Donations	1,253.56	1,298.70
Covert and other fundraising	827.00	975.61
Donations (Restricted)	<u>1,530.00</u>	<u>1,068.85</u>
	3,610.56	3,343.16
Income from Investments		
Bank Interest	0.00	0.00
COIF Charities	<u>1,052.61</u>	<u>1,585.52</u>
	1,052.61	1,585.52
Income from Charitable and Ancilliary Trading		
Fees and rent etc	<u>3,447.90</u>	<u>2,111.40</u>
	3,447.90	2,111.40
Total receipts	30,012.84	28,151.67
Brought forward from previous year	<u>3,749.34</u>	<u>3,890.19</u>
	33,762.18	32,041.86

St John in the Soke with St Martin Winnall - Annual Report for 2009

RESTORATION FUND 2009

	2009		2008	
	£	£	£	£
RECEIPTS				
Donations and Bequests	680.00		170.85	
Bank Interest	0.00		87.50	
		<u>680.00</u>		<u>258.35</u>
From Trust Fund	795.00			
		<u>795.00</u>		<u>0.00</u>
Fund Raise				
Concert	0.00		523.00	
Elizabeth's walk	0.00		130.00	
		<u>0.00</u>		<u>653.00</u>
Quinquennial Refund	0.00		398.22	
Totals income		<u>1,475.00</u>	<u>398.22</u>	<u>1,309.57</u>
PAYMENTS				
Architect's Quinquennial Fee	0.00		476.77	
WCC--drainage	0.00		350	
Loudspeaker	0.00		795.25	
Parish Share	0.00		1,500	
Bank charges	37.04		0.00	
Notice Board	965.54		0.00	
Totals expenditure		<u>1,002.58</u>	<u>3,162.02</u>	
Excess of income over expenditure		<u>473.42</u>		
From 2009		<u>2,588.58</u>		
Transferred to Diocesan Loan Fund		<u>£3,062.00</u>		

WINCHESTER DIOCESAN LOANS FUND

St John's Account

Balance 28/12/09	£1,456.31
Received from Restoration Fund	<u>£3,063.10</u>
	£4,519.41
Interest gained from transfer time	

St John in the Soke with St Martin Winnall - Annual Report for 2009

CHARITY OF HENRY KNIGHT AND OTHERS
CHARITY NUMBER 254220

ANNUAL ACCOUNTS FOR 2009

RECEIPTS	2009	2008	PAYMENTS	2009	2008
COIF Dividends	26.86	26.86	Grants in line with		
Bank Interest net of Tax	18.77	18.77	Charity's Aims	00.00	00.00
	-----	-----		-----	-----
TOTAL RECEIPTS	45.63	45.63	TOTAL PAYMENTS	00.00	00.00
	-----	-----		-----	-----
Excess of payments over receipts			Excess of receipts over payments	45.63	45.63
Deposit A/C 1.1.08	980.78		Deposit A/C 1.1.07		980.78
Deposit A/C 31.12.08	1,026.41		Deposit A/C 31.12.07		1026.41

STATEMENT OF ASSETS AT 31 DECEMBER 2008

Monetary Assets Bank Deposit A/C (National Westminster, Winchester), £1,026.41
64.17 shares invested with COIF valued at 869.59p. per share—Total value £558.02 (£735.76)

REV'D MALISE CUNNINGHAM GRAHAM CHARITY FOR A CHOIR
CHARITY NUMBER 269660 (1)

ANNUAL ACCOUNTS FOR 2008

RECEIPTS	2009	2008	PAYMENTS	2009	2008
COIF Share Dividends	261.63	261.63	Income spent in furthering		
Bank interest net of tax	31.06	31.06	Musical part of the services		
	-----	-----	held in St John's Church	00.00	00.00
TOTAL RECEIPTS	292.69	292.69	TOTAL PAYMENTS	00.00	00.00
	-----	-----		-----	-----
Excess of payments Over receipts			Excess of receipts over payments	292.69	292.69
Deposit A/C 1.1.09	1,533.82		Deposit A/C 1.1.08		1,533.82
Deposit A/C 31.12.09	1,826.51		Deposit A/C 31.12.08		1,826.51

STATEMENT OF ASSETS AT 31 DECEMBER 2009

Monetary Assets Bank Deposit Account £1,826.51
625 shares invested with COIF valued at 869.59p per share having a value of £5,434.94 (£7,315.94)

REVD MALISE CUNNINGHAM GRAHAM CHARITY FOR APPRENTICING CHOIR BOYS

CHARITY NUMBER 269660 (2)

ANNUAL ACCOUNTS FOR 2009

RECEIPTS	2009	2008	PAYMENTS	2009	2008
COIF Share Dividends	261.63	261.63	Income spent in furthering the relief of children of the parish of St John the Baptist	00.00	00.00
Bank Interest	35.97	35.97			
TOTAL RECEIPTS	297.60	297.60	TOTAL PAYMENTS	00.00	00.00
Excess of payments Over receipts	00.00	00.00	Excess of receipts over payments	297.60	264.80
Deposit A/C 1.1.08	1,792.72		Deposit A/C 1.1.07		1,782.72
Deposit A/C 31.12.08	2,090.32		Deposit A/C 31.12.07		2090.32

STATEMENT OF ASSETS AT 31 DECEMBER 2008

Monetary Assets Bank Deposit A/C (National Westminster, Winchester) £2,090.32

625 shares invested with COIF valued at 869.59p. per share with a total value of £5,434.94 (£7,315.94)

**CHARITY OF ST JOHN PARISH LANDS
CHARITY NUMBER 259144**

ANNUAL ACCOUNTS FOR 2008

RECEIPTS	2009	2008	PAYMENTS	2009	2008
Income from COIF	1,052.61	1052.61	Income spent in line with the aims of the charity	1,052.61	1052.61
TOTAL RECEIPTS	£1,052.61	£1,052.1	TOTAL PAYMENTS	£1,052.61	£905.27

STATEMENT OF ASSETS AT 31 DECEMBER 2008

COIF shareholding of 1056.84 shares valued at 869.59 per share being a total of £9,190.17 (£10,721.96)

COIF shareholding of 1457.80 shares valued at 869.59p. per share with a total value of £12,676.88 (£14,789.82)

Accumulation Shares

COIF shareholding of 8.68 shares valued at 6222.12p. per share being a total value of £540.08 (£696.18)

COIF shareholding of 8.68 shares valued at 6222.12p. per share being a total value of £540.08 (£696.18)

St John in the Soke with St Martin Winnall - Annual Report for 2009

CHARITY OF HENRY SMITH (ST JOHN THE BAPTIST BRANCH)

CHARITY NUMBER 254225

ANNUAL ACCOUNTS FOR 2009

RECEIPTS	2009	2008	PAYMENTS	2009	2008
M and G Charibond	20.66	82.64	Grants to Institutions	1,315.00	782.51
Charishare	16.66	42.30			
COIF	132.87	543.68			
Bank Interest	0.48	80.81			
TOTAL RECEIPTS	<u>£170.67</u>	<u>£749.43</u>	TOTAL PAYMENTS	<u>£1,315</u>	<u>£782.51</u>

Excess of payments
over receipts 1144.33 33.08

Excess of receipts
over payments

Deposit A/C 01.01.09 4,405.92

Deposit A/C 01.01.08 4,439.00

Deposit A/C 31.12.09 3,763.01

Deposit A/C 31.12.08 4405.92

STATEMENT OF ASSETS AT 31 DECEMBER 2009

Monetary Assets National Westminster Bank Deposit Account Number 80801536 - £3,763.01

Charibond Charities Narrower Range Common Investment Fund 1087 shares valued at 119.10p and having a total value of £1,2964.61 (£2,065.30)

Charishare Common Investment Fund 305.653 shares valued at 365.70p per share having a total value of £1,117.77 (£1,501.37)

COIF shareholding of 894.33 shares valued at 869.59p per share having a total value of £7,777.00 (£10,408.58)

COIF shareholding of 404.45 shares valued at 869.59p per share having a total value of £3,517.06 (£4,734.29)

SMS
10 February 2009